



## Local Healthwatch Financial Income 2014/15.

Local Healthwatch originally provided their income figures for 2014/15 to Healthwatch England through the online return in May/June 2014. Local Healthwatch were then provided another opportunity to confirm these figures in November. They show that across England there was only a 0.7% change in the total income for local Healthwatch which was £34.4m in 2014-15.

Due to the complexity of contracting arrangements it is not always possible for local Healthwatch to identify how much of their funding is to deliver their statutory activities as local Healthwatch and how much is for other activities they may be delivering such as the NHS complaints advocacy services.

<b>Local Healthwatch</b>	<b>Local Healthwatch income from the council to fund local Healthwatch statutory activities in 2014/15</b>
Barking and Dagenham	£124,000
Barnet	£197,361
Barnsley	£201,500
Bath and North East Somerset	£81,579
Bedford	£92,000
Bexley	£134,400
Birmingham	£636,000
Blackburn with Darwen	£160,000
Blackpool	£120,000
Bolton	£224,500
Bournemouth, Poole and Dorset	£446,700
Bracknell Forest	£98,000
Bradford	£303,000
Brent	£176,600
Brighton and Hove	£234,000
Bristol	£400,000
Bromley	£144,169
Buckinghamshire	£261,670
Bury	£144,000
Calderdale	£150,000
Cambridgeshire <sup>1</sup>	£318,000
Camden	£257,430
Central Bedfordshire	£140,000



Central West London	£500,000
Cheshire East	£170,000
Cheshire West and Chester	£189,385
City of London	£54,678
Cornwall	£309,000
County Durham	£197,226
Coventry	£237,000
Croydon	£245,000
Cumbria	£286,000
Darlington	£131,697
Derby city	£230,000
Derbyshire <sup>ii</sup>	£321,114
Devon	£468,295
Doncaster	£279,998
Dudley	£206,712
Ealing	£218,000
East Riding of Yorkshire	£212,012
East Sussex <sup>iii</sup>	£390,000
Enfield	£268,640
Essex	£780,000
Gateshead	£176,000
Gloucestershire	£382,000
Greenwich	£129,000
Hackney	£170,000
Halton	£134,715
Hampshire	£475,374
Haringey	£200,000
Harrow	£175,000
Hartlepool	£129,101
Havering <sup>iv</sup>	£129,359
Herefordshire	£155,000
Hertfordshire	£455,147
Hillingdon	£175,000
Hounslow	£191,611
Isle of Wight	£153,000
Isles of Scilly <sup>v</sup>	£50,507
Islington	£176,200



Kent	£750,000
Kingston Upon Hull	£213,800
Kingston upon Thames	£122,000
Kirklees	£205,000
Knowsley	£180,000
Lambeth	£291,000
Lancashire	£587,000
Leeds	£460,000
Leicester	£235,000
Leicestershire	£275,000
Lewisham	£154,395
Lincolnshire	£446,575
Liverpool	£496,792
Luton	£128,876
Manchester	£80,000
Medway	£128,000
Merton	£125,085
Middlesbrough	£111,208
Milton Keynes	£158,644
Newcastle upon Tyne	£215,000
Newham	£140,000
Norfolk	£638,000
North East Lincolnshire	£112,451
North Lincolnshire	£131,000
North Somerset	£157,000
North Tyneside	£148,953
North Yorkshire	£143,444
Northamptonshire	£435,000
Northumberland	£224,000
Nottingham city	£160,000
Nottinghamshire	£385,000
Oldham <sup>vi</sup>	£147,000
Oxfordshire	£342,000
Peterborough	£153,000
Plymouth <sup>vii</sup>	£159,955
Portsmouth	£148,140
Reading	£130,311



Redbridge	£166,000
Redcar and Cleveland	£127,500
Richmond upon Thames	£146,000
Rochdale	£169,473
Rotherham <sup>viii</sup>	£215,000
Rutland	£64,000
Salford	£190,000
Sandwell <sup>x</sup>	£195,000
Sefton	£143,281
Sheffield	£231,918
Shropshire	£191,487
Slough	£113,164
Solihull	£158,000
Somerset	£199,047
South Gloucestershire	£98,972
South Tyneside	£103,000
Southampton	£199,995
Southend <sup>x</sup>	£190,000
Southwark	£140,000
St. Helens	£152,096
Staffordshire	£512,000
Stockport	£110,000
Stockton on Tees	£128,552
Stoke-on-Trent	£217,000
Suffolk	£484,000
Sunderland	£213,263
Surrey	£500,000
Sutton	£197,986
Swindon	£151,000
Tameside	£136,000
Telford and Wrekin	£168,000
Thurrock	£159,000
Torbay	£135,000
Tower Hamlets	£245,000
Trafford	£158,000
Wakefield	£217,268
Walsall	£223,000



Waltham Forest	£160,000
Wandsworth	£177,000
Warrington	£160,000
Warwickshire	£304,000
West Berkshire	£108,000
West Sussex	£584,000
Wigan <sup>xi</sup>	£200,000
Wiltshire	£205,000
Windsor, Ascot & Maidenhead	£128,481
Wirral	£174,000
Wokingham Borough	£107,677
Wolverhampton	£195,000
Worcestershire	£320,000
York	£140,000
<b>Total</b>	<b>£33,427,469</b>

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<sup>i</sup> Additional funding given to provide the Information Service for 6 months

<sup>ii</sup> Includes additional funding

<sup>iii</sup> Includes funding for the NHS complaints advocacy service

<sup>iv</sup> Includes a supplementary grant

<sup>v</sup> Includes funding for health complaints advocacy service

<sup>vi</sup> This is the annual amount stated in the contract, but the local Healthwatch provider has changed during the year.

<sup>vii</sup> Includes element from the local authority to be given in small grants to local groups

<sup>viii</sup> Includes an extra allowance for set up costs as they transition to a Community Interest Company.

<sup>ix</sup> In addition to this budget, the Healthwatch is provided with offices and some back office service by the council.

<sup>x</sup> Includes funding for health complaints advocacy service

<sup>xi</sup> Includes an additional payment relating to TUPE